

Notice Posted: January 16, 2024 (12:00pm)

VERMILION PARISH POLICE JURY  
 NOTICE OF PUBLIC MEETING

DATE: January 17, 2024

TIME: 5:30 P.M.

PLACE OF MEETING: COURTHOUSE BUILDING  
 POLICE JURY MEETING ROOM, SECOND FLOOR  
 100 N. STATE STREET, SUITE 200  
 ABBEVILLE, LA 70510

- CALL TO ORDER – President Mark Poche'
  - Pledge of Allegiance
  - Moment Of Silent Prayer or Reflection
  - Please turn all cell phones, pagers, etc. off or set to silent mode for the duration of the Police Jury meeting.
- ROLL CALL
- PERIOD FROM PUBLIC COMMENT ON ANY AGENDA ITEM TO BE CONSIDERED-
- ANNOUNCEMENTS
  - Need a motion to approve the recommendations to implement Budget Amendment 23-03

Budget Amendment 23-03

To increase/decrease specific anticipated revenues/expenditures in the 2023 budget as follows and the anticipated 12/31/23 Fund Balance is to be adjusted accordingly.

<b><u>GENERAL FUND</u></b>		<b><u>Ward 8 Cemetary</u></b>	
<b><u>Revenues:</u></b>		<b><u>Revenues:</u></b>	
<b><u>Intergovernmental Revenue</u></b>		<b><u>Taxes</u></b>	
Gulf of Mexico Energy Security Act	749,857.00	Ad Valorem	(2,000.00)
Grant-Restore Act	(4,921,878.00)	<b><u>Intergovernmental Revenue</u></b>	
St Surplus - N Verm Bay Shoreline	(7,421,218.00)	Payment in Lieu of Taxes	(1,000.00)
Elevation of La Hwy 14 Bypass	(175,000.00)	<b><u>Expenditures:</u></b>	
<b><u>Other</u></b>		<b><u>Public Works</u></b>	
Transfer In	2,800,000.00	Recordkeeping	(2,000.00)
LWI-Bridge Debris Barrier	(550,000.00)	Board Members	4,000.00
Opioid Settlement	400,000.00		*****
Sports Wagering Allocation	75,000.00	<b><u>SALES TAX AND BOND 1994</u></b>	
<b><u>Expenditures:</u></b>		<b><u>Revenues:</u></b>	
<b><u>Other General Administration</u></b>		<b><u>Taxes</u></b>	
<b><u>Courthouse &amp; Annex</u></b>		Sales and Use Tax	600,000.00
Insurance - Building	71,596.00	<b><u>Other</u></b>	
Mtne of Buildings & Grds	50,000.00	Interest Earned	200,000.00
<b><u>Planning and Zoning</u></b>		<b><u>Expenditures:</u></b>	
Blighted, Grass Viol, Adjudicated	32,000.00	<b><u>Sanitation, Sewage &amp; Waste</u></b>	
<b><u>Public Works</u></b>		<b><u>Solid Waste Dept.</u></b>	
<b><u>Capital Outlay</u></b>		Contract Household Garbage Pickup	500,000.00
Elevation of LA Hwy 14 Bypass	(236,000.00)	Maintenance of Prop. & Equip.	150,000.00
Rstr Act - FWB Bank Stabilization	(4,921,878.00)	Capital Outlay	200,000.00
St Surplus - N Verm Bay Shoreline	(7,411,218.00)		*****
St Surplus - FWB Shoreline - Little Verm Bay	243,295.00	<b><u>15TH JUDICIAL DISTRICT COURT</u></b>	
<b><u>Other</u></b>		<b><u>Revenues:</u></b>	
SW Point at SW Pass Scour Protection	2,400,000.00	<b><u>Other</u></b>	
	*****	Transfers In	(50,000.00)
<b><u>SALES TAX AND BOND 1976</u></b>		<b><u>Expenditures:</u></b>	
<b><u>Revenues:</u></b>		<b><u>Judicial</u></b>	
<b><u>Taxes</u></b>		Jurors & Witnesses	20,000.00
Sales and Use Tax	600,000.00		*****
<b><u>Other</u></b>		<b><u>OFFICE OF HOMELAND SECURITY</u></b>	
Interest Earned	300,000.00	<b><u>Revenues:</u></b>	
	*****	<b><u>Intergovernmental Revenue</u></b>	
<b><u>CRIMINAL COURT</u></b>		Grant - SHSP (2022)	(40,310.00)
<b><u>Expenditures:</u></b>		Transfer In - General Fund	(100,000.00)
<b><u>Other</u></b>		<b><u>Expenditures:</u></b>	
Transfer Account	30,000.00	<b><u>Other Expenditures</u></b>	
		Grant - SHSP (2020)	2,500.00

Misc. Expend-Jury Trial	1,000.00	Grant - SHSP (2022)	20,000.00
*****		*****	
<b><u>PARISHWIDE</u></b>		<b><u>AMERICAN RESCUE PLAN</u></b>	
<b><u>Expenditures:</u></b>		<b><u>Revenues:</u></b>	
<b><u>Transportation</u></b>		<b><u>Other Revenue</u></b>	
<b><u>Road Maintenance</u></b>		Interest Earned	450,000.00
Insurance - Building	30,000.00	Misc. Revenue	80,000.00
Maintenance & Repairs (Roads)	110,000.00	<b><u>Expenditures:</u></b>	
Purchase Heavy Equipment/Vehicles	(900,000.00)	<b><u>Broadband Expenses</u></b>	
Vehicles - Parts	75,000.00	Contractor Payment	(600,000.00)
Rental - Vehicles	120,000.00	*****	
<b><u>Road CIP Program</u></b>		<b><u>GOMESA SURPLUS FUND</u></b>	
2023 Road Improvement Prof Fees	(900,000.00)	<b><u>Revenue:</u></b>	
<b><u>Other</u></b>		<b><u>Other Revenue</u></b>	
Transfer of State Routes	(2,997,494.00)	Transfer In	400,000.00
*****		Misc Revenue	40,000.00
<b><u>SALES TAX AND BOND 1978</u></b>		<b><u>Expenditures:</u></b>	
<b><u>Revenues:</u></b>		<b><u>Other Expenditures</u></b>	
<b><u>Taxes</u></b>		Transfer Out	2,800,000.00
Sales and Use Tax	600,000.00	*****	
<b><u>Other</u></b>			
Interest Earned	600,000.00		
<b><u>Expenditures:</u></b>			
<b><u>Public Safety</u></b>			
<b><u>Law Enforcement</u></b>			
Mtne of Property & Equipment	60,000.00		
Insurance - Building	75,000.00		
<b><u>Economic Development &amp; Promotion</u></b>			
<b><u>Co-Operative Extension Service</u></b>			
Insurance - Building	20,000.00		
Mtne of Buildings & Grds	30,000.00		
*****			

5. READING OR APPROVAL OF THE MINUTES OF THE PREVIOUS MEETING-  
Regular Meeting of December 20, 2023 & January 10, 2024
6. Consider action to amend the agenda to discuss and consider actions on any new items presented by Engineering & Architectural reports
7. REPORT OF STANDING COMMITTEES
  - (A) Courthouse/General Needs Committee
  - (B) Public Works Committee
  - (C) Public Road Committee
  - (D) Finance Committee
8. NEW BUSINESS
  - (A) Consider action to amend the agenda to discuss and consider actions on any new items presented by Parish Administrator
  - (B) Legal Counsel Business
  - (C) Police Jury President Business
  - (D) Police Juror Business
9. DATE AND TIME OF NEXT MEETING  
WEDNESDAY, FEBRUARY 21, 5:30 PM
10. ADJOURNMENT –

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact the Vermilion Parish Police Jury at (337) 898-4300, describing the assistance that is necessary.